1V13 May, 200		TANF ADC 8	š MA-ADC	SNA HR	& MA-HR		MA-ADC, S HR	NA & MA-	EXPEC PENETR RA	ATION	SSI & I	WA-SSI			
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled	Expected Target*	% of Target*	Eligibles	Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled
Albany	TOTALS:	18,482	15,184	2,227	1,323	20,709	16,507	80%	92%	87%	4,550	1,195	25,259	17,702	70%
Mandatory	Capital District Physicians Health Plan HealthNow/BlueShield of		11,476		905		12,381	60%				999		13,380	53%
	NENY		530		104		634	3%				20		654	3%
	NYS Catholic Health Plan		2,132		239		2,371	11%				124		2,495	10%
	Wellcare Of New York		1,046		75		1,121	5%				52		1,173	5%
Allegany	TOTALS: HealthNow/BCBS-	4,101	978	419	95	4,520	1,073	24%	90%	26%	1,010	98	5,530	1,171	21%
Voluntary	WNY/Community Blue		978		95		1,073	24%				98		1,171	21%
Broome	TOTALS:	14,880	12,664	1,681	1,260	16,561	13,924	84%	90%	93%	3,755	1,135	20,316	15,059	74%
Mandatory	Broome MAX Capital District Physicians		5,938		524		6,462	39%				815		7,277	36%
	Health Plan		2,407		190		2,597	16%				135		2,732	13%
	Excellus Health Plan		2,519		242		2,761	17%				110		2,871	14%
	GHI HMO Select		642		60		702	4%				19		721	4%
	NYS Catholic Health Plan		1,158		244		1,402	8%				56		1,458	7%
Cattaraugus	TOTALS: HealthNow/BCBS-	6,904	5,051	572	434	7,476	5,485	73%	91%	80%	1,596	642	9,072	6,127	68%
Mandatory	WNY/Community Blue		3,224		233		3,457	46%				554		4,011	44%
	NYS Catholic Health Plan		1,787		191		1,978	26%				86		2,064	23%
Coverage	Univera Community Health		40		10		50	1%				2		52	1%
Cayuga Voluntary	TOTALS:	5,900	0	445	0	6,345	0	0%	89%	0%	1,220	О	7,565	0	0%
Chautauqua	TOTALS: HealthNow/BCBS-	14,166	10,307	1,840	1,230	16,006	11,537	72%	85%	85%	2,811	1,185	18,817	12,722	68%
Mandatory	WNY/Community Blue		4,222		568		4,790	30%				482		5,272	28%
	NYS Catholic Health Plan		6,081		660		6,741	42%				703		7,444	40%
	Univera Community Health		4		2		6	0%				0		6	0%
Chemung	TOTALS: Southern Tier Pediatrics	9,212	3,817	997	312	10,209	4,129	40%	89%	46%	2,008	857	12,217	4,986	41%
Voluntary	(Partial)		2,489		0		2,489	24%				228		2,717	22%
	Southern Tier Priority (Partial)		1,328		312		1,640	16%				629		2,269	19%

NYS May, 20	<u></u>								EXPE	TED					
		TANF ADC 8	§ MA-ADC	SNA HR	& MA-HR		MA-ADC, S HR Total	NA & MA-	PENETR RA Expected	ATION	SSI &	MA-SSI	Total	Total	Percent
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled	Eligibles		Enrolled	Target*	Target*	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled
Chenango Voluntary	TOTALS:	5,278	0	365	0	5,643	0	0%	92%	0%	1,032	0	6,675	0	0%
Clinton Voluntary	TOTALS:	6,248	0	629	0	6,877	0	0%	86%	0%	1,638	0	8,515	0	0%
Columbia	TOTALS: Capital District Physicians Health Plan	3,602	2,465	313	156	3,915	2,621	67%	93%	72%	901	-55	4,816	,,,,,,	60%
Mandatory			1,868		111		1,979	51%				218		2,197	46%
	NYS Catholic Health Plan		249		25 20		274	7%				12		286	6%
Cambland	Wellcare Of New York TOTALS:	4,425	348 571	303	40	4,728	368 611	9% 13%	91%	14%	781	38 104	F F00	406 715	8% 13%
Cortland Voluntary	NYS Catholic Health Plan	4,425	571 571	303	40 40	4,728	611	13%	91%	14%	/81	104	5,509	715	13%
Delaware	INTO Callione Health Flan		371		40		011	1376				104		713	1370
Voluntary	TOTALS:	3,158	0	270	0	3,428	0	0%	92%	0%	753	0	4,181	0	0%
Dutchess	TOTALS:	10,620	6,143	1,046	223	11,666	6,366	55%	90%	60%	2,870	438	14,536	6,804	47%
Voluntary	GHI HMO Select		337		25		362	3%				15		377	3%
	Hudson Health Plan		814		36		850	7%				64		914	6%
	MVP Health Plan		1,783		63		1,846	16%				116		1,962	13%
	NYS Catholic Health Plan		0		1		1	0%				2		3	0%
	Wellcare Of New York		3,209		98		3,307	28%				241		3,548	24%
Erie	TOTALS: HealthNow/BCBS-	74,549	58,498	10,548	6,404	85,097	64,902	76%	93%	82%	17,867	8,497	102,964	73,399	71%
Mandatory	WNY/Community Blue Independent Health		13,143		1,374		14,517	17%				1,208		15,725	15%
	Association		17,982		1,484		19,466	23%				2,097		21,563	21%
	NYS Catholic Health Plan		14,342		874		15,216	18%				1,464		16,680	16%
	Univera Community Health		12,428		1,415		13,843	16%				538		14,381	14%
	Total Full Risk		57,895		5,147		63,042	74%				5,307		68,349	66%
	PCMP III (Partial) PCMP II-A Special Care		8		16		24	0%				235		259	0%
	(Partial)		595		1,241		1,836	2%				2,955		4,791	5%
	Total Partial Risk		603		1,257		1,860	2%				3,190		5,050	5%
Voluntary	TOTALS:	2,322	0	189	0	2,511	0	0%	92%	0%	578	0	3,089	0	0%
Franklin Voluntary	TOTALS:	3,717	0	317	0	4,034	0	0%	91%	0%	1,019	0	5,053	0	0%

NYS May, 20									EXPE	CTED					
						TANF &	MA-ADC, S	NA & MA-	PENETR	ATION					
		TANF ADC 8	MA-ADC	SNA HR	& MA-HR		HR.	_	RA1		SSI & N	/IA-SSI			_
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled	Expected Target*	% of Target*	Eligibles	Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled
Fulton	TOTALS: Capital District Physicians	5,609	792	502	34	6,111	826	14%	92%	15%	1,126	61	7,237	887	12%
Voluntary	Health Plan		792		34		826	14%				61		887	12%
Genesee	TOTALS: HealthNow/BCBS-	3,791	2,954	205	254	3,996	3,208	80%	89%	90%	653	188	4,649	3,396	73%
Mandatory	WNY/Community Blue Rochester Area		1,398		129		1,527	38%				54		1,581	34%
	HMO/Preferred Care		1,556		125		1,681	42%				134		1,815	39%
Greene	TOTALS: Capital District Physicians	3,390	2,776		272	3,695	3,048	82%	93%	88%	747	313	4,442	3,361	76%
Mandatory	Health Plan		1,879		167		2,046	55%				239		2,285	51%
	GHI HMO Select		67		22		89	2%				1		90	2%
	NYS Catholic Health Plan Wellcare Of New York		345 485	l I	43 40		388 525	11% 14%				23 50		411 575	9% 13%
Hamilton															
Voluntary	TOTALS:	197	0		0	219	0	0%	91%	0%	43	0	262	0	0%
Herkimer	TOTALS:	5,793	4,938	340	329	6,133	5,267	86%	92%	93%	908	171	7,041	5,438	77%
Mandatory	Excellus Health Plan		1,852		118		1,970	32%				65		2,035	29%
	NYS Catholic Health Plan		2,713		193		2,906	47%				94		3,000	43%
	United Healthcare Plan Of NY		373		18		391	6%				12		403	6%
Jefferson Voluntary	TOTALS:	9,007	0	758	0	9,765	0	0%	87%	0%	1,914	0	11,679	0	0%
Lewis Voluntary	TOTALS:	2,389	0	174	0	2,563	0	0%	93%	0%	432	0	2,995	0	0%
Livingston	TOTALS:	3,923	2,987		278		3,265	74%	92%	81%		267	5,143	3,532	69%
Mandatory	Excellus Health Plan Rochester Area	0,020	2,087		180	.,000	2,267	52%	3270	0.70		146	0,1.0	2,413	47%
	HMO/Preferred Care		900		98		998	23%				121		1,119	22%
Madison Voluntary	TOTALS:	4,551	0	311	0	4,862	0	0%	91%	0%	816	0	5,678	0	0%
Monroe	TOTALS:	60,884	45,230		4,264	71,678	49,494	69%	91%	76%		4,062	85,074	53,556	63%
Mandatory	Excellus Health Plan Rochester Area	30,004	34,512		3,247	11,070	37,759	53%	3170	7 0 70	10,000	3,201	30,074	40,960	48%
	HMO/Preferred Care		10,718		1,017		11,735	16%				861		12,596	15%

NYS May, 200)5 								EXPE	TFD					
						TANF &	MA-ADC, S	NA & MA-	PENETR	ATION					
		TANF ADC	& MA-ADC	SNA HR	& MA-HR	Total	HR Total	Percent	RAT Expected	IE % of	SSI & I	MA-SSI	Total	Total	Percent
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled	Eligibles		Enrolled	Target*	Target*	Eligibles	Enrolled		Enrolled	Enrolled
Montgomery	TOTALS: Capital District Physicians	5,022	899	470	58	5,492	957	17%	92%	19%	875		6,367	1,072	17%
Voluntary	Health Plan		899		58		957	17%				115		1,072	17%
Nassau	TOTALS:	52,140	45,970	5,538	3,524	57,678	49,494	86%	92%	93%	10,648	2,376	68,326	51,870	76%
Mandatory	Affinity Health Plan HealthFirst PHSP Health Insurance Plan of		9,269 12,871		607 665		9,876 13,536	17% 23%				309 440		10,185 13,976	15% 20%
	Greater New York		9,824		1,043		10,867	19%				921		11,788	17%
	NYS Catholic Health Plan		7,278		502		7,780	13%				252		8,032	12%
	United Healthcare Plan Of NY		6,728		707		7,435	13%				454		7,889	12%
Niagara	TOTALS: HealthNow/BCBS-	15,705	13,610	2,072	1,530	17,777	15,140	85%	93%	92%	3,554	1,880	21,331	17,020	80%
Mandatory	WNY/Community Blue Independent Health		5,457		575		6,032	34%				583		6,615	31%
	Association		5,392		604		5,996	34%				942		6,938	33%
	NYS Catholic Health Plan		2,761		351		3,112	18%				355		3,467	16%
Oneida	TOTALS:	20,584	17,375	1,959	1,396	22,543	18,771	83%	92%	90%	5,481	1,995	28,024	20,766	74%
Mandatory	Excellus Health Plan		3,033		334		3,367	15%				195		3,562	13%
	NYS Catholic Health Plan		10,241		786		11,027	49%				1,441		12,468	44%
	United Healthcare Plan Of NY		4,101		276		4,377	19%				359		4,736	17%
Onondaga	TOTALS:	37,841	28,480	4,644	2,017	42,485	30,497	72%	89%	81%	8,440	2,973	50,925	33,470	66%
Mandatory	Excellus Health Plan		3,239		300		3,539	8%				184		3,723	7%
	NYS Catholic Health Plan		6,379		370		6,749	16%				682		7,431	15%
	SCHC Total Care		10,359		804		11,163	26%				1,343		12,506	25%
	United Healthcare Plan Of NY		8,503		543		9,046	21%				764		9,810	23%
Ontario	TOTALS:	5,372	4,475	521	317	5,893	4,792	81%	91%	89%	1,210	496	7,103	5,288	74%
Mandatory	Excellus Health Plan Rochester Area		3,893		261		4,154	70%				413		4,567	64%
	HMO/Preferred Care		582		56		638	11%				83		721	10%
Orange	TOTALS:	29,732	10,716	2,378	606	32,110	11,322	35%	91%	39%	4,361	1,022	36,471	12,344	34%
Voluntary	Affinity Health Plan		6,426		297		6,723	21%				674		7,397	20%
	GHI HMO Select		316		39		355	1%				17		372	1%
	Hudson Health Plan		1,625		151		1,776	6%				148		1,924	5%
	NYS Catholic Health Plan		83		2		85	0%				4		89	0%
	Wellcare Of New York		2,266		117		2,383	7%				179		2,562	7%

NYS May, 200									EXPE						
		TANF ADC 8	. MA-ADC	SNA HP	& MA-HP		MA-ADC, S HR	NA & MA-	PENETR RA		SSI & I	MA-881			
County	Provider	Eligibles				Total Eligibles	Total	Percent Enrolled	Expected Target*	% of		Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled
Orleans	TOTALS:	3,836	2,967	463	339	4,299	3,306	77%	92%	84%	619	170	4,918	3,476	71%
Mandatory	Excellus Health Plan HealthNow/BCBS- WNY/Community Blue		1,073 859		104 113		1,177 972	27% 23%				72 46		1,249 1,018	25% 21%
	NYS Catholic Health Plan		1,035		122		1,157	27%				52		1,209	25%
Oswego	TOTALS:	11,884	9,967	766	600	12,650	10,567	84%	92%	90%	2,046		14,696	11,387	77%
Mandatory	Excellus Health Plan	11,001	483	'00	48	12,000	531	4%	0270	0070	2,010	30	1 1,000	561	4%
	NYS Catholic Health Plan		2,193		145		2,338	18%				151		2,489	17%
	SCHC Total Care		3,634		251		3,885	31%				358		4,243	29%
	United Healthcare Plan Of NY		3,657		156		3,813	30%				281		4,094	28%
Otsego	TOTALS:	3,798	5	282	0	4,080	5	0%	91%	0%	871	0	4,951	5	0%
Voluntary	Excellus Health Plan		5		0		5	0%				0		5	0%
Putnam	TOTALS:	1,309	363	152	30	1,461	393	27%	88%	31%	564	60	2,025	453	22%
Voluntary	Careplus, LLC		132		8		140	10%				26		166	8%
	GHI HMO Select		231		22		253	17%				34		287	14%
Rensselaer	TOTALS: Capital District Physicians	9,994	8,863	1,224	1,028	11,218	9,891	88%	92%	96%	2,286	685	13,504	10,576	78%
Mandatory	Health Plan HealthNow/BlueShield of		6,759		721		7,480	67%				562		8,042	60%
	NENY		765		134		899	8%				55		954	7%
	NYS Catholic Health Plan		981		119		1,100	10%				53		1,153	9%
	Wellcare Of New York		358		54		412	4%				15		427	3%
Rockland	TOTALS:	27,029	25,579	1,647	1,090	28,676	26,669	93%	92%	101%	2,642	743	31,318	27,412	88%
Mandatory	Affinity Health Plan Community Choice Health		1,833		202		2,035	7%				156		2,191	7%
	Plan Of Westchester		396		61		457	2%				18		475	2%
	GHI HMO Select		209		35		244	1%				22		266	1%
	Hudson Health Plan		3,685		233		3,918	14%				177		4,095	13%
	NYS Catholic Health Plan		17,749		430		18,179	63%				308		18,487	59%
	Wellcare Of New York		1,707		129		1,836	6%				62		1,898	6%

NYS May, 200	15 								EXPE	CTED					
							MA-ADC, S	NA & MA-	PENETR						
		TANF ADC	& MA-ADC	SNA HR	& MA-HR	Total	HR	D	RA'		SSI &	MA-SSI	T-4-1	T-4-1	Descent
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled	Eligibles	Total Enrolled	Percent Enrolled	Expected Target*	% of Target*	Eligibles	Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled
St Lawrence	1.101.00.		S Sand S S S A S A S A S A S A S A S A S A S						2				2		
Voluntary	TOTALS:	9,968	0	822	0	10,790	0	0%	91%	0%	2,573	0	13,363	0	0%
Saratoga	TOTALS: Capital District Physicians	7,610	5,717	515	394	8,125	6,111	75%	92%	82%	1,923	366	10,048	6,477	64%
Mandatory	Health Plan HealthNow/BlueShield of		4,076		277		4,353	54%				289		4,642	46%
	NENY		728		50		778	10%				29		807	8%
	NYS Catholic Health Plan		913		67		980	12%				48		1,028	10%
Schenectady	TOTALS: Capital District Physicians	11,534	5,995	1,074	238	12,608	6,233	49%	90%	55%	2,777	848	15,385	7,081	46%
Voluntary	Health Plan		4,080		122		4,202	33%				700		4,902	32%
	GHI HMO Select		22		1		23	0%				1		24	0%
	NYS Catholic Health Plan		1,893		115		2,008	16%				147		2,155	14%
Schoharie	TOTALS: Capital District Physicians	2,333	89	207	17	2,540	106	4%	92%	5%	396	9	2,936	115	4%
Voluntary	Health Plan		89		17		106	4%				9		115	4%
Schuyler	TOTALS:	1,479	205	202	53	1,681	258	15%	92%	17%	292	24	1,973	282	14%
Voluntary	Southern Tier Priority (Partial)		205		53		258	15%				24		282	14%
Seneca	TOTALS:	2,212	1,451	181	65	2,393	1,516	63%	92%	69%	439	180	2,832	1,696	60%
Voluntary	Excellus Health Plan		1,451		65		1,516	63%				180		1,696	60%
Steuben	TOTALS: Southern Tier Pediatrics	8,756	1,610	1,004	169	9,760	1,779	18%	91%	20%	2,082	539	11,842	2,318	20%
Voluntary	(Partial)		101		0		101	1%				9		110	1%
	Southern Tier Priority (Partial)		1,509		169		1,678	17%				530		2,208	19%
Suffolk	TOTALS:	66,335	53,288	8,142	5,139	74,477	58,427	78%	91%	86%	13,706	3,570	88,183	61,997	70%
Mandatory	Affinity Health Plan		5,867		530		6,397	9%				249		6,646	8%
	HealthFirst PHSP Health Insurance Plan of		10,424		847		11,271	15%				704		11,975	14%
	Greater New York		9,636		1,465		11,101	15%				737		11,838	13%
	NYS Catholic Health Plan		5,273		480		5,753	8%				217		5,970	7%
	Suffolk Health Plan		11,690		977		12,667	17%				1,177		13,844	16%
	United Healthcare Plan Of NY		10,398		840		11,238	15%				486		11,724	13%
Sullivan	TOTALS:	6,769	3,829	390	147	7,159	3,976	56%	91%	61%	1,505	294	8,664	4,270	49%
Voluntary	Hudson Health Plan		3,550		130		3,680	51%				244		3,924	45%
-	Wellcare Of New York		279		17		296	4%				50		346	4%

1013 May, 200		TANF ADC 8				Total	MA-ADC, S HR Total	NA & MA- Percent	EXPECT PENETR RATE Expected	ATION	SSI & I	WA-SSI	Total	Total	Percent
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled	Target*	Target*	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled
Tioga	TOTALS: Capital District Physicians	3,672	175	333	24	4,005	199	5%	92%	5%	772	2	4,777	201	4%
Voluntary	Health Plan		175		24		199	5%				2		201	4%
Tompkins	TOTALS:	5,193	975	686	77	5,879	1,052	18%	90%	20%	1,031	135	6,910	1,187	17%
Voluntary	SCHC Total Care		975		77		1,052	18%				135		1,187	17%
Ulster	TOTALS:	10,305	4,512	1,012	232	11,317	4,744	42%	91%	46%	2,631	327	13,948	5,071	36%
Voluntary	GHI HMO Select		406		29		435	4%				18		453	3%
	Hudson Health Plan		212		24		236	2%				16		252	2%
	MVP Health Plan		1,341		93		1,434	13%				62		1,496	11%
	Wellcare Of New York		2,553		86		2,639	23%				231		2,870	21%
Warren	TOTALS: HealthNow/BlueShield of	3,806	1,768	229	25	4,035	1,793	44%	92%	49%	948	97	4,983	1,890	38%
Voluntary	NENY		1,768		25		1,793	44%				97		1,890	38%
Washington	TOTALS: Capital District Physicians	4,520	1,754	226	32	4,746	1,786	38%	91%	41%	1,025	167	5,771	1,953	34%
Voluntary	Health Plan HealthNow/BlueShield of		493		6		499	11%				35		534	9%
	NENY		1,000		18		1,018	21%				122		1,140	20%
	NYS Catholic Health Plan		261		8		269	6%				10		279	5%
Wayne	TOTALS:	5,595	2,682	334	66	5,929	2,748	46%	92%	50%	1,258	285	7,187	3,033	42%
Voluntary	Excellus Health Plan		2,682		66		2,748	46%				285		3,033	42%
Westchester	TOTALS:	55,519	37,849	7,970	3,590	63,489	41,439	65%	89%	74%	10,825	2,841	74,314	44,280	60%
Mandatory	Affinity Health Plan Community Choice Health		5,501		586		6,087	10%				437		6,524	9%
	Plan Of Westchester Health Insurance Plan of		6,478		669		7,147	11%				487		7,634	10%
	Greater New York		2,958		608		3,566	6%				387		3,953	5%
	Hudson Health Plan		19,392		1,242		20,634	33%				1,261		21,895	29%
	NYS Catholic Health Plan		3,520		485		4,005	6%				269		4,274	6%
Wyoming Voluntary	TOTALS:	2,082	0	164	0	2,246	0	0%	91%	0%	414	0	2,660	0	0%
Yates	TOTALS:	1,834	1,334	123	71	1,957	1,405	72%	93%	77%	298	117	2,255	1,522	67%
Voluntary	Excellus Health Plan		1,334		71		1,405	72%				117		1,522	67%
Upstate Total		720,866	467,857	81,769	39,782	802,635	507,639	63%	91%	70%	153,669	42,617	956,304	550,256	58%

NYS May, 20									EXPE	CTED					
						TANF &	MA-ADC, S	SNA & MA-	PENETR						
		TANF ADC	& MA-ADC	SNA HR	& MA-HR		HR		RA [*]	TE	SSI & I	MA-SSI			
County	Provider	Eligibles	Enrolled	Fligibles	Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled	Expected Target*	% of Target*	Eligibles	Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled
NYC	ABC Health Plan	Liigibies	5,461	Liigibie	1,443	Liigibico	6,904	0%	iuigui	rurger	Liigibies	262	-ng.bics	7,166	
Mandatory	Affinity Health Plan		80,831		20,054		100,885	6%				3,745		104,630	6%
Managery	Americhoice of New York		72,679		20,234		92,913	6%				3,611		96,524	5%
	Careplus, LLC		62,969	1 1	12.761		75.730	5%				1,636		77,366	4%
	CenterCare		53,310		10,369		63,679	4%				2,247		65,926	3%
	Community Choice Health											•			
	Plan Of Westchester		3,450		598		4,048	0%				105		4,153	0%
	Community Premier Plus		51,740		9,547		61,287	4%				1,874		63,161	3%
	FidelisCare HealthierLife SN		3		1		4	0%				0		4	0%
	GHI HMO Select		1,538		1,070		2,608	0%				62		2,670	0%
	HealthFirst PHSP		158,262		34,246		192,508	12%				6,901		199,409	11%
	HealthFirst PHSP SN		68		51		119	0%				69		188	0%
	HealthPlus		151,729		31,422		183,151	11%				4,300		187,451	10%
	Health Insurance Plan of		404 454		20.024		404.000	400/				0.040		470.005	00/
	Greater New York Managed Health Inc/A+ Health		124,451		39,631		164,082	10%				8,943		173,025	9%
	Plan		1,713		780		2,493	0%				35		2,528	0%
	MetroPlus Health Plan		140,703		29,243		169,946	10%				5,836		175,782	9%
	MetroPlus Health Plan SN		145		125		270	0%				203		473	0%
	Neighborhood Health							==./							
	Providers		62,453		11,741		74,194	5%				2,299		76,493	4%
	NYPS Select Health SN		112		207		319	0%				227		546	0%
	NYS Catholic Health Plan St. Barnabas Community		64,978		12,338		77,316	5%				2,708		80,024	4%
	Health/Partners In Health		18,900		3,239		22,139	1%				1,276		23,415	1%
	The New York Presbyterian		.0,000		0,200			.,,				.,		20,	. , ,
	Community Health Plan		37,082		10,359		47,441	3%				1,437		48,878	3%
	United Healthcare Plan Of NY		24,828		9,940		34,768	2%				1,484		36,252	2%
	VidaCare Inc. SN		16	l I	71		87	0%				86		173	0%
	Wellcare Of New York		26,408		7,700		34,108	2%				743		34,851	2%
	NYC Total	1,243,905	1,143,829	394,345	267,170	1,638,250	1,410,999	86%	90%	95%	254,041	50,089	1,892,291	1,461,088	77%
		-	-		-									-	
	UPSTATE TOTALS:	720,866	467,857	81,769	39,782	802,635	507,639	63%	91%	70%	153,669	42,617	956,304	550,256	58%
	NEW YORK CITY TOTALS:	1,243.905	1,143,829	394.345	267.170	1.638.250	1,410,999	86%	90%	95%	254,041	50,089	1,892,291	1,461,088	77%
	GRAND TOTALS:		1,611,686	1 1			1,918,638	79%	91%	87%	 		2,848,595		71%

NYS May, 2005

		TANF ADC 8	§ MA-ADC	SNA HR	& MA-HR		MA-ADC, S HR	NA & MA-	EXPEC PENETR RA	ATION	SSI & I	WA-SSI			
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled	Expected Target*	% of Target*	Eligibles	Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled
NYC Boroughs	Bronx	311,807	288,054	92,669	54,053	404,476	342,107	85%			66,646	13,478	471,122	355,585	75%
	Brooklyn	454,153	414,542	145,567	104,796	599,720	519,337	87%			87,007	17,603	686,727	536,940	78%
	Manhattan	168,818	153,056	70,988	42,052	239,806	195,108	81%			48,424	7,881	288,230	202,990	70%
	Queens	276,382	255,300	76,191	59,214	352,573	314,514	89%			44,531	8,826	397,104	323,340	81%
	Staten Island	32,745	32,878	8,930	7,056	41,675	39,933	96%			7,433	2,301	49,108	42,234	86%
	Borough Total	1,243,905	1,143,829	394,345	267,170	1,638,250	1,410,999	86%	90%	95%	254,041	50,089	1,892,291	1,461,088	77%

NOTES:

- (1) The Managed Care eligible counts are based upon July, 2004 total eligibles adjusted for excluded populations. The counts include recipients who are exempt from mandatory enrollment. (See about statement for further details)
- (2) The source of plan enrollment counts was revised in July, 2003 to be based on the primary and secondary roster reports. The roster reports reflect enrollees as of the first the month. (See about statement for further details)
- (3) All percents are rounded to the nearest whole number.
- * (4) The expected penetration rate columns reflect an adjustment to total eligibles and the percent enrolled to account for the portion of the exempt population who are expected to choose not to enroll in managed care and for retroactive Medicaid eligibility determinations precluding enrollment for the month being measured. (An exempt recipient is one who will not be mandated to enroll in Medicaid managed care, but is eligible to enroll voluntarily. This would include Medicaid recipients with AIDS, HIV or a serious and persistent mental illness. (See the about statement for further details of this adjustment).
- (5) New plans added this month: None

MANAGED LONG TERM CARE ENROLLMENT BY PROVIDER AND COUNTY

NYS May, 2005

PROVIDER	COUNTY	TOTAL ENROLLMENT
CO-OP CARE PLAN	NYC	407
	Total	407
COMPREHENSIVE CARE MGT	NYC	1,352
	WESTCHESTER	128
	Total	1,480
EDDY SENIORCARE	SCHENECTADY	77
	Total	77
ELANT CHOICE	ORANGE	91
	Total	91
GUILDNET	NYC	3,088
	Total	3,088
HEALTH PARTNERS OF NY	NASSAU	506
	Total	506
HOMEFIRST	NYC	1,092
	Total	1,092
INDEP CARE SYSTEMS INC	NYC	677
	Total	677
INDEP LIVING FOR SENIORS	MONROE	301
	Total	301
PACE CNY	ONONDAGA	262
	Total	262
PARTNERS IN COMMUNITY CARE	ORANGE	85
	ROCKLAND	28
	Total	113
SENIOR HEALTH PARTNERS INC	NYC	398
	Total	398
SENIOR NETWORK HEALTH	HERKIMER	24
	ONEIDA	334
	Total	358
TOTAL AGING IN PLACE	ERIE	130
	Total	130
VNS CHOICE	NYC	3,585
	Total	3,585
	LIBOTATE TOTAL O	1.000
	UPSTATE TOTALS:	1,966
	NEW YORK CITY TOTALS	
	GRAND TOTALS:	12,565

NOTE: The source of enrollment is based on the primary and secondary roster reports.

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NYS May, 200	75		ADULTS	
		ADULTS WITH CHILDREN	WITHOUT CHILDREN	
County	Provider	Enrolled	Enrolled	Total Enrolled
Albany	TOTALS:	1,868	772	2,640
	Capital District Physicians Health Plan	814	348	1,162
	GHI HMO Select	80	37	117
	HealthNow/BlueShield of NENY	187	55	242
	NYS Catholic Health Plan	642	271	913
	Wellcare Of New York	145	61	206
Allegany	TOTALS:	792	262	1,054
	HealthNow/BCBS-WNY/Community Blue	776	255	1,031
	Univera Community Health Inc	16	7	23
Broome	TOTALS:	2,310	750	3,060
	Capital District Physicians Health Plan	680	250	930
	Excellus Health Plan	744	200	944
	GHI HMO Select	533	167	700
	NYS Catholic Health Plan	353	133	486
Cattaraugus	TOTALS:	1,269	441	1,710
	HealthNow/BCBS-WNY/Community Blue	632	194	826
	NYS Catholic Health Plan	623	239	862
	Univera Community Health Inc	14	8	22
Cayuga	TOTALS:	735	257	992
	United Healthcare Plan Of NY	735	257	992
Chautauqua	TOTALS:	1,776	755	2,531
	HealthNow/BCBS-WNY/Community Blue	620	263	883
	NYS Catholic Health Plan	1,156	488	1,644
	Univera Community Health Inc	0	4	4
Chemung	TOTALS:	1,076	414	1,490
	Excellus Health Plan	26	7	33
	GHI	1,050	407	1,457
Chenango	TOTALS:	786	236	1,022
	GHI	786	236	1,022
Clinton	TOTALS:	922	284	1,206
	Excellus Health Plan	269	113	382
	HealthNow/BlueShield of NENY	527	141	668
	NYS Catholic Health Plan	126	30	156
Columbia	TOTALS:	485	147	632
	Capital District Physicians Health Plan	139	36	175
	GHI HMO Select	25	9	34
	HealthNow/BlueShield of NENY	55	13	68
	NYS Catholic Health Plan	149	52	201
	Wellcare Of New York	117	37	154
Cortland	TOTALS:	742	215	957
	NYS Catholic Health Plan	742	215	957
Delaware	TOTALS:	489	161	650
	GHI HMO Select	489	161	650
Dutchess	TOTALS:	1,625	362	1,987
	GHI HMO Select	185	44	229
	Hudson Health Plan	204	61	265
	MVP Health Plan	377	99	476
	NYS Catholic Health Plan	3	0	3
	Wellcare Of New York	856	158	1,014
Erie	TOTALS:	9,876	4,041	13,917
	Univera Community Health Inc	4,621	2,258	6,879
	HealthNow/BCBS-WNY/Community Blue	3,205	1,086	4,291
	NYS Catholic Health Plan	2,050	697	2,747

NYS May, 200	5		ADULTS	
		ADULTS WITH CHILDREN	WITHOUT CHILDREN	
County	Provider	Enrolled	Enrolled	Total Enrolled
Essex	TOTALS:	595	201	796
	Excellus Health Plan	101	43	144
	HealthNow/BlueShield of NENY	262	100	362
	NYS Catholic Health Plan	232	58	290
Franklin	TOTALS:	633	230	863
	Excellus Health Plan	95	44	139
	GHI	538	186	724
Fulton	TOTALS:	831	264	1,095
	Capital District Physicians Health Plan	212	77	289
	HealthNow/BlueShield of NENY	619	187	806
Genesee	TOTALS:	620	227	847
	HealthNow/BCBS-WNY/Community Blue	620	227	847
Greene	TOTALS:	545	169	714
	Capital District Physicians Health Plan	208	58	266
	GHI HMO Select	40	19	59
	HealthNow/BlueShield of NENY	46	18	64
	NYS Catholic Health Plan	125	38	163
	Wellcare Of New York	126	36	162
Hamilton	TOTALS:	65	21	86
	NYS Catholic Health Plan	65	21	86
Herkimer	TOTALS:	1,087	342	1,429
	Excellus Health Plan	297	75	372
	NYS Catholic Health Plan	668	235	903
	United Healthcare Plan Of NY	122	32	154
Jefferson	TOTALS:	1,558	551	2,109
	GHI	1,558	551	2,109
Lewis	TOTALS:	505	150	655
	GHI	505	150	655
Livingston	TOTALS:	558	173	731
	Excellus Health Plan	558	173	731
Madison	TOTALS:	871	202	1,073
	Excellus Health Plan	6	0	6
	United Healthcare Plan Of NY	865	202	1,067
Monroe	TOTALS:	7,070	2,010	9,080
	Excellus Health Plan	7,070	2,010	9,080
Montgomery	TOTALS:	682	198	880
	Capital District Physicians Health Plan	232	58	290
	GHI HMO Select	101	40	141
	HealthNow/BlueShield of NENY	345	99	444
	NYS Catholic Health Plan	4	1	5
Nassau	TOTALS:	12,563	4,396	16,959
	Affinity Health Plan	2,698	994	3,692
	HealthFirst PHSP	3,667	1,212	4,879
	Health Insurance Plan of Greater New York	2.540	1 020	2 540
		2,510	1,039	3,549
	NYS Catholic Health Plan	1,647	493	2,140
Niegove	United Healthcare Plan Of NY	2,041	658	2,699
Niagara	TOTALS:	2,387	769	3,156
	HealthNow/BCBS-WNY/Community Blue	1,488	451	1,939
	NYS Catholic Health Plan	899	318	1,217

NYS May, 200		ADULTS WITH CHILDREN	ADULTS WITHOUT CHILDREN	
County	Provider	Enrolled	Enrolled	Total Enrolled
Oneida	TOTALS:	3,374	827	4,201
	Excellus Health Plan	535	143	678
	NYS Catholic Health Plan	1,805	449	2,254
	United Healthcare Plan Of NY	1,034	235	1,269
Onondaga	TOTALS:	4,546	1,729	6,275
	Excellus Health Plan	493	189	682
	NYS Catholic Health Plan	984	361	1,345
	SCHC Total Care	1,150	563	1,713
	United Healthcare Plan Of NY	1,919	616	2,535
Ontario	TOTALS:	967	291	1,258
	Excellus Health Plan	967	291	1,258
Orange	TOTALS:	2,814	607	3,421
	Affinity Health Plan	1,661	328	1,989
	GHI HMO Select	616	138	754
	Hudson Health Plan	446	128	574
	NYS Catholic Health Plan	14	1	15
	Wellcare Of New York	77	12	89
Orleans	TOTALS:	582	183	765
	Excellus Health Plan	144	54	198
	HealthNow/BCBS-WNY/Community Blue	175	52	227
	NYS Catholic Health Plan	263	77	340
Oswego	TOTALS:	2,327	816	3,143
	Excellus Health Plan	76	27	103
	NYS Catholic Health Plan	467	164	631
	SCHC Total Care	917	354	1,271
	United Healthcare Plan Of NY	867	271	1,138
Otsego	TOTALS:	596	159	755
	Excellus Health Plan	5	8	13
	GHI HMO Select	591	151	742
Putnam	TOTALS:	243	144	387
	GHI HMO Select	243	144	387
Rensselaer	TOTALS:	1,309	417	1,726
	Capital District Physicians Health Plan	519	177	696
	GHI HMO Select	48	19	67
	HealthNow/BlueShield of NENY	218	70	288
	NYS Catholic Health Plan	423	125	548
	Wellcare Of New York	101	26	127
Rockland	TOTALS:	3,490	811	4,301
	Affinity Health Plan Community Choice Health Plan Of	385	144	529
	Westchester	80	72	152
	GHI HMO Select	78	27	105
	Hudson Health Plan	862	187	1,049
	NYS Catholic Health Plan	1,874	311	2,185
	Wellcare Of New York	211	70	281
St Lawrence	TOTALS: Excellus Health Plan	1,544 2	527 0	2,071 2
	GHI	1,542	527	2,069

NYS Mav. 2005

NYS May, 200	<u>5</u>		ADULTS	
		ADULTS WITH	WITHOUT	
		CHILDREN	CHILDREN	
County	Provider	Enrolled	Enrolled	Total Enrolled
Saratoga	TOTALS:	1,605	397	2,002
	Capital District Physicians Health Plan	527	124	651
	GHI HMO Select	144	48	192
	HealthNow/BlueShield of NENY	351	83	434
	NYS Catholic Health Plan	583	142	725
Schenectady	TOTALS:	1,288	322	1,610
İ	Capital District Physicians Health Plan	489	111	600
	GHI HMO Select	78	9	87
	HealthNow/BlueShield of NENY	93	18	111
	NYS Catholic Health Plan	628	184	812
Schoharie	TOTALS:	401	127	528
	Capital District Physicians Health Plan	401	127	528
Schuyler	TOTALS:	324	103	427
	GHI	324	103	427
Seneca	TOTALS:	304	77	381
	Excellus Health Plan	304	77	381
Steuben	TOTALS:	1,339	443	1,782
	GHI	1,339	443	1,782
Suffolk	TOTALS:	12,744	2,429	15,173
	Affinity Health Plan	1,960	335	2,295
	HealthFirst PHSP	3,612	751	4,363
	Health Insurance Plan of Greater New	, i		,
	York	2,368	649	3,017
	NYS Catholic Health Plan	1,497	205	1,702
	United Healthcare Plan Of NY	3,307	489	3,796
Sullivan	TOTALS:	1,115	250	1,365
	GHI HMO Select	24	3	27
	Hudson Health Plan	1,091	247	1,338
Tioga	TOTALS:	593	170	763
	Capital District Physicians Health Plan	593	170	763
Tompkins	TOTALS:	600	201	801
	GHI	600	201	801
Ulster	TOTALS:	1,730	460	2,190
	GHI HMO Select	198	71	269
	Hudson Health Plan	85	35	120
	MVP Health Plan	511	148	659
	Wellcare Of New York	936	206	1,142
Warren	TOTALS:	801	224	1,025
	GHI HMO Select	69	15	84
	HealthNow/BlueShield of NENY	341	95	436
	NYS Catholic Health Plan	391	114	505
Washington	TOTALS:	802	195	997
J	Capital District Physicians Health Plan	51	18	69
	GHI HMO Select	37	11	48
	HealthNow/BlueShield of NENY	226	60	286
	NYS Catholic Health Plan	488	106	594

1410 May, 2000		ADULTS WITH CHILDREN	ADULTS WITHOUT CHILDREN	
County	Provider	Enrolled	Enrolled	Total Enrolled
Wayne	TOTALS:	948	165	1,113
	Excellus Health Plan	948	165	1,113
Westchester	TOTALS:	4,772	1,620	6,392
	Affinity Health Plan Community Choice Health Plan Of	520	199	719
	Westchester	747	377	1,124
	GHI HMO Select Health Insurance Plan of Greater New	26	10	36
	York	547	244	791
	Hudson Health Plan	2,617	671	3,288
	NYS Catholic Health Plan	315	119	434
Wyoming	TOTALS:	468	147	615
	HealthNow/BCBS-WNY/Community Blue	468	147	615
Yates	TOTALS:	432	109	541
	Excellus Health Plan	432	109	541
Upstate Total		107,379	32,950	140,329

NYS May, 2005

NTS May, 2		ADULTS WITH CHILDREN	ADULTS WITHOUT CHILDREN	
County	Provider	Enrolled	Enrolled	Total Enrolled
NYC	ABC Health Plan	539	651	1,190
	Affinity Health Plan	17,897	19,772	37,669
	Americhoice of New York	9,146	4,412	13,558
	Careplus, LLC	13,376	12,445	25,821
	CenterCare	6,793	5,502	12,295
	Community Choice Health Plan Of Westch	376	284	660
	Community Premier Plus	4,197	3,737	7,934
	GHI HMO Select	415	503	918
	HealthFirst PHSP	29,120	26,926	56,046
	HealthPlus Health Insurance Plan of Greater New	29,328	16,179	45,507
	York	26,898	18,188	45,086
	MetroPlus Health Plan	21,891	16,006	37,897
	Neighborhood Health Providers	9,825	7,511	17,336
	NYS Catholic Health Plan St. Barnabas Community Health/Partners	7,990	4,851	12,841
	In Health The New York Presbyterian Community	1,061	794	1,855
	Health Plan	6,210	5,006	11,216
	United Healthcare Plan Of NY	9,110	7,232	16,342
	Wellcare Of New York	7,034	8,718	15,752
	NYC Total	201,206	158,717	359,923
	UPSTATE TOTALS:	107,379	32,950	140,329
	NEW YORK CITY TOTALS:	201,206	158,717	359,923
	GRAND TOTALS	308,585	191,667	500,252

NOTES:

- (1) The source of plan enrollment counts was revised in July, 2003 to be based on the primary and secondary roster reports which reflect enrollees as of the first of the month.
- (2) New plans added this month:

Excellus Health Plan - Chemung, Madison, Otsego and St. Lawrence Counties NYS Catholic Health Plan - Dutchess and Montgomery Counties

Univera Community Health - Cattaragus and Chautauqua Counties